

PSAP: Portsmouth Police Communications Period: 2002

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	212,122	
Total 911 calls handled by the PSAP	86,478	
Total wireless 911 calls handled by the PSAP	25,943	

Percentage of wireless to 9-1-1 calls :30.00%

Description	Estimated	Actual
Mapping software/hardware	\$ 313,000.00	
CPE reprogramming for mapping	\$ 3,500.00	
CAD modification for ALI format change	\$ 22,000.00	
Total dedicated wireless Equipment :	\$ 338,500.00	

Description	Estimated	Actual
Total Shared Equipment for Formula:		

Actual: _____ X _____ = _____

Description	Estimated	Actual
4 trunks	\$ 4,032.00	
Total LEC Costs :	\$ 4,032.00	

Description	Estimated	Actual
Salary and benefits	\$ 1,056,854.00	
Total Shared Equipment for Formula:	\$ 1,056,854.00	

Actual: 0 X =

Description	Estimated	Actual
Total of adjustments:	\$ 0.00	